

City of Phoenix Public Transit Department (Valley Metro)

ID Number: 9032
www.valleymetro.maricopa.gov/
302 North First Avenue, Suite 700
Phoenix, AZ 85003

Chief Executive Officer: Neal Manske,
Public Transit Director
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System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$63,208,199	\$7,434,649
Phoenix, AZ		Directly Operated		Capital Funding		\$17,502,664	\$0
Square Miles	741	Purchased Transportation		Annual Passenger Miles		124,065,580	3,072,572
Population	2,006,239	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		11,259,373	2,756,099
Population Ranking out of 405 UZAs	14			Annual Unlinked Trips		31,838,093	398,068
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		101,109	1,403
		Passenger Fares		Annual Vehicle Revenue Hours		756,010	194,583
		Local Funds		Fixed Guideway Directional Route Miles		69.6	N/A
		State Funds		Vehicles Available for Maximum Service		410	132
		Federal Assistance ¹		Average Fleet Age in Years		6.6	3.3
		Other Funds		Vehicles Operated in Maximum Service		335	117
		Total Operating Funds Expended		Peak to Base Ratio		1.5	N/A
				Percent Spares		22%	13%
				Incidents		173	15
				Patron Fatalities		0	0
Service Area Statistics		Summary of Operating Expenses		Performance Measures			
Square Miles	476	Salaries, Wages and Benefits		Service Efficiency			
Population	1,350,000	Materials and Supplies		Operating Expense per Vehicle Revenue Mile		\$5.61	\$2.70
		Purchased Transportation		Operating Expense per Vehicle Revenue Hour		\$83.61	\$38.21
		Other Operating Expenses		Cost Effectiveness			
		Total Operating Expenses		Operating Expense per Passenger Mile		\$0.51	\$2.42
				Operating Expense per Unlinked Passenger Trip		\$1.99	\$18.68
				Service Effectiveness			
		Reconciling Cash Expenditures		Unlinked Passenger Trips per Vehicle Revenue Mile		2.83	0.14
				Unlinked Passenger Trips per Vehicle Revenue Hour		42.11	2.05
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					
Service Supplied		Uses of Capital Funds					
Annual Vehicle Revenue Miles		Rolling Stock		Bus			
Annual Vehicle Revenue Hours		Facilities and Other		Operating Expense per Vehicle Revenue Mile		Operating Expense per Passenger Mile	
Vehicles Available for Maximum Service		Total		Passenger Trips per Vehicle Revenue Mile			
Vehicles Operated in Maximum Service							
Base Period Requirement							